GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

EFS&T Department-Budget Estimates – 2016-17 – Comprehensive Budget Release Order for Rupees Fifty Lakhs Only (Rs.50,00,000/-) - Apportionment of Approved Budget for the Andhra Pradesh National Green Corps, Guntur - Amendment - Orders –Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (S.III) DEPARTMENT

G.O.RT.No. 73 **Dated: 22-03-2017**

Read the following:

1.From the Director, APNGC, Guntur, Lr. No. APNGC/01-Budget/2016- 17, Dt:22.12.2016.
2. G.O.Rt.No.303, Finance (FMU-I-I,EF,MA) Department, Dt.20-02-2017.
3.G.O.Rt.No.51, EFS&T (S.III) Dept., Dt:09.03.2017.
4.From the Director, Andhra Pradesh National Green Corps, Guntur, Rc.No:02/NGC/2017, dt:22.03.2017.

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ORDER:

In the reference 1st read above, the Director, A.P., National Green Corps (APNGC), has submitted that quarter wise budget distribution have been uploaded in the Finance Dept., (as per the budget allocation) through EFS&T Dept., and requested to arranged for release of CBROs under Plan and Non Plan for the Financial Year 2016-17.

2. In the Circumstances reported by the Director, APNGC, Guntur, and in pursuance of the orders issued in the G.O 2nd read above, Government after careful examination of the matter administrative sanction is hereby accorded for an amount of Rs.50,00,000 /-(Rupees Fifty Lakhs for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated as follows:

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3435 Ecology and Environment							
03 Environment Research and Ecological Regeneration							
M.H.101 Conservation Programmes							
G.H.11 State Development Plan							
S.H.(01) National Green Corps							
200 other Administrative Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	....
260 Advertisements, Sales and Publicity Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	....
300 Other Contractual Services	20,00,000	6,00,000	6,00,000	4,00,000	....	16,00,000	4,00,000
500 Other Charges	-	-	-	-	-	-	-
503 Other Expenditure	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	....
Total	**50,00,00**	**14,00,000**	**14,00,000**	**11,00,000**	**7,00,000**	**46,00,000**	**4,00,000**

3. The distribution of funds shall not exceed the total amount earmarked for each quarter as above. He shall limit the expenditure to the actual requirement and works completed before 31st March 2016 and to avoid rush of expenditure.

4. The Director of Treasuries and Accounts is directed to authorise the operation of Budget immediately in respect of Heads of Accounts as indicated as above. In respect of capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

5. The claims shall be preferred as per the procedures and Bill forms as indicated in G.O.Ms.No.75 Finance (TFR) Department dated 03.04.2014.

6. In the reference 4th read above, the Director, Andhra Pradesh National Green Corps, Guntur, has stated that bills submitted to the Director of Treasuries and Accounts are rejected because the administrative order issued vide reference 1st read above, does not contain any direction to transfer the funds to PD account as per GO Ms No.75 FIN TFR dated 03-04-2014. They require administrative sanction stating that the Asst. Secretary EFS&T department is authorised to the draw and adjust the funds to the PD account of Andhra Pradesh National Green Corps and the Asst. Secretary EFS&T Department is DDO for National Green Corps.

7. Government after careful examination of the matter, hereby appoint the Assistant Secretary to Government, E.F.S & T Department, as joint signatory to operate the PD Account of A.P. National Green Corps, Guntur.

8. The Director (APNGC) shall review the expenditure carefully and ensure effective utilization of funds in accordance with the strategic priorities of the Government and the work plan of the department.

9. This order issues with the concurrence of Finance Department vide their U.O.No.44027/29/2017, dt:20.02.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G. ANANTHA RAMU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Andhra Pradesh National Green Corps, Guntur,
The Assistant Secretary to Government, EFS&T Dept., A.P Secretariat, Velagapudi

Copy to:

The Principal Secretary to Government, EFS&T Dept.,
The Accountant General, A.P., Hyderabad.
The Pay & Accounts Officer, A.P.,
The Director of Treasuries and Accounts, A.P.,
The REINS (Budget Computers),
The Director, Works Accounts, M.J. Road, A.P., Hyderabad.
The Finance (B.I) Department.
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER